FISCAL NOTE

Bill #	:	SB0213	Tit	tle:	Increase whe	at and barley asses	sments
Prim	ary Sponsor:	Nelson, L	St	atus:	As Introduce	d	
Sponsor signature		Date	Cl	Chuck Swysgood, Budget Director		Date	
F	iscal Sumn	nary			FY 200		FY 2005
E	expenditures:				<u>Differenc</u> \$	0	Difference \$0
R	Revenue:				\$	0	\$0
N	let Impact on	General Fund Balance:			\$	0	\$0
	Significant L	ocal Gov. Impact				Technical Concer	rns
	Included in the	he Executive Budget				Significant Long	-Term Impacts
	Dedicated Re	evenue Form Attached				Needs to be inclu	uded in HB 2

Fiscal Analysis

ASSUMPTIONS:

- 1. The Wheat and Barley Committee is administratively attached to the department and has the authority to raise fees within the limits established by the Legislature in statute.
- 2. This bill only allows the committee to increase fees as necessary.
- 3. The bill increases the maximum assessment on wheat grown, delivered, stored and sold by commercial firms in Montana of not more than 10 mills per bushel to not more than 20 mills per bushel. It also increases the maximum assessment of each hundred-weight (cwt) of barley grown, delivered, or stored and sold through commercial channels in Montana from not more than 15 to not more than 30 mills per cwt.
- 4. The Wheat and Barley Committee has authority to set the assessment on wheat and barley by rule up the maximum allowed in 80-11-206, MCA. The current assessments are 10 mills per bushel of wheat and 15 mills per each hundredweight of barley. The increase in revenue cannot be calculated until the Wheat and Barley Committee changes the current assessments.
- 5. Each 1-mill increase in the wheat assessment will generate \$159,387 in revenue based on a ten-year average of 159,387,000 bushel of wheat produced in Montana. Each 1 mill increase in the barley assessment will generate \$19,354 in revenue based on a ten-year average of 80 percent of 24,192,000 cwt of barley produced in Montana (approximately 20 percent of the barley production does not go into commercial channels).